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SUPPLEMENTARY PAPERS

Committee	ENVIRONMENTAL SCRUTINY COMMITTEE
Date and Time of Meeting	MONDAY, 7 MARCH 2022, 4.30 PM
Venue	REMOTE VIA MS TEAMS
Membership	Councillor Patel (Chair) Councillors Derbyshire, Owen Jones, Lancaster, Jackie Parry, Parkhill, Owen, Sandrey and Wong

The following papers were marked 'to follow' on the agenda circulated previously

3 Coastal Risk Management Programme - Full Business Case & Award of the Construction Contract (*Pages 3 - 102*)

This information is exempt from publication because it contains information of the kind described in paragraphs 14 and 21 (information relating to the financial or business affairs of the Council) of parts 4 and 5 of Schedule 12A to the Local Government Act 1972.

For Members to undertake pre-decision scrutiny of the report to Cabinet.

Davina Fiore
Director Governance & Legal Services
Date: Tuesday, 1 March 2022
Contact: Graham Porter, 02920 873401, g.porter@cardiff.gov.uk

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By virtue of paragraph(s) 14, 21 of Part(s) 4 and 5 of Schedule 12A of the Local Government Act 1972.

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Ref: NT/RP/MM/15.06.2021

16th June 2021

Councillor Michael Michael,
County Hall,
Atlantic Wharf,
Cardiff CF10 4UW.



Dear Councillor Michael,

Environmental Scrutiny Committee – 15 June 2021 – Costal Risk Management

On behalf of the Environmental Scrutiny Committee I would like to thank you and the Assistant Director for Street Scene for attending Committee on Tuesday 15th June to discuss the Costal Risk Management report and providing Members with a detailed update. As highlighted at Committee, Members look forward to receiving the future Cabinet report which is anticipated November / December 2021. Following our consideration, Members of the Committee have requested that I feed back the following to you.

During the meeting, the change in estimated construction cost from 11m to 23.5m was highlighted along with the reasons for this increase in cost and Members note that how the Council will manage the identified shortfall in funding will be detailed in the future report. Members do however wish to comment, that there is the possibility of costs increasing further and so wish to seek further information from yourself, and officers, surrounding how we as a Council are preparing and managing the possibility of a further cost increase. Committee also wish to request that going forward, should cost increase by £500,000 or more, Committee be automatically informed.

In addition to the above request, Committee also wish to request they remain automatically updated on the following:

- Any changes to the traveller site to that detailed at Committee (regarding the erection of a fence).

- An update when a storage location for the rocks is found.

During the meeting it was confirmed that when work commences there will be an impact on the costal path with diversions in place. Members wish to stress the importance that this is advertised widely, and at the earliest opportunity in order to provide residents, and visitors to Cardiff with relevant notice.

Finally Members note that securing the Marine Licences is the biggest challenge recognised by yourself and officers and wish to stress the importance of working with NRW closely to ensure the license is signed off in order to avoid cost implications.

Thank you once more to you and the officer for attending the meeting. For ease of reference, the requests detailed in this letter are as follows:

- Detail on the plan in place if costs were to increase.
- Confirmation that Committee will be automatically updated on the following instances –
 - I. Cost increase by £500,000 or more
 - II. Changes to the traveller site to that detailed at the meeting.
 - III. When a storage location for the rocks is found.

A response to this letter is requested.

Regards,



Councillor Ramesh Patel

Chairperson Environmental Scrutiny Committee

Cc:

- Matt Wakelam, Assistant Director for Street Scene
- Members of Cardiff's Environmental Scrutiny Committee

**SWYDDFA CYMORTH Y CABINET
CABINET SUPPORT OFFICE**

Fy Nghyf / My Ref: CM45922

Dyddiad / Date: 29th June 2021

Councillor Ramesh Patel
Chairperson
Environmental Scrutiny Committee
County Hall
Atlantic Wharf
Cardiff
CF10 4UW

Annwyl/Dear Councillor Patel

Environmental Scrutiny Committee - 15th June 2021 - Coastal Risk Management

Thank you for your correspondence dated 16th June 2021.

In response to your queries, the full business case going to cabinet later this year will include the contract value for the construction of the project and a risk profile including the potential increase in costs associated to the risk. This will provide the basis for Welsh Government to provide funding to support the outturn or final cost for the project.

The Service Area will be pleased to provide written updates on the delivery of the Coastal Protection Scheme on request by the Environmental Scrutiny Committee. Following the request, the update will be provided to the Environmental Scrutiny Committee for review at their next meeting.

I can confirm that this update will provide information on the forecast of final costs and any specific aspects such as, work to the traveller site and storage of materials required to deliver the project.

I hope that the above is of assistance to you.

Yn gywir
Yours sincerely

Michael Michael

**Councillor / Y Cynghorydd Michael Michael
Cabinet Member for Clean Streets, Recycling & Environment
Aelod Cabinet dros Strydoedd Glân, Ailgylchu a'r Amgylchedd**

GWEITHIO DROS GAERDYDD, GWEITHIO DROSOCH CHI

Mae'r Cyngor yn croesawu gohebiaeth yn Gymraeg, Saesneg neu'n ddwyieithog. Byddwn yn cyfathrebu â chi yn ôl eich dewis, dim ond i chi roi gwybod i ni pa un sydd well gennych. Ni fydd gohebu yn Gymraeg yn arwain at oedi.

WORKING FOR CARDIFF, WORKING FOR YOU

The Council welcomes correspondence in Welsh, English or bilingually. We will ensure that we communicate with you in the language of your choice, as long as you let us know which you prefer. Corresponding in Welsh will not lead to delay.



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